

Bromsgrove District Council Car Parks - Capital Works Programme - Appendix 3

Ref No.	Car Park Name	Numbers of Spaces	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025	
			Description	Cost (£k)	Description	Cost (£k)	Description	Cost (£k)	Description	Cost (£k)	Description	Cost (£k)
1.	All	1,527	Virtual Permit system	8.0								
2.	Recreation Road South	312			Replacement Pay on Foot system	200.0						
	Recreation Road South				OR					Resurfacing and ancillary works	300.0	
	Recreation Road South				Provision of Ticket Machines	75.0				Renew lighting	20.0	
3.	North Bromsgrove	190	Install CCTV (£7k for alternative scheme - see Explanatory Notes)	14.0								
	North Bromsgrove		Upgrade ticket machines	7.0								
4.	Churchfields Multi-story	318			Lifts - life extending works	127.0						
	Churchfields Multi-story		Replace top story lights with LED	8.0								
	Churchfields Multi-story				Provision of Ticket Machines	35.0	Extension to Shopmobility office	35.0				
5.	Parkside	95			Resurfacing and ancillary works	70.0						
	Parkside		Renew ticket machines	10.0								
	Parkside		Renew lights to LED - Historic appearance	7.0								
	Parkside		Railing replacement	3.5								
6.	New Road	60			Resurfacing and ancillary works	35.0						
	New Road		Renew ticket machines	10.0								
	New Road		Renew lighting	13.0								
7.	School Drive	128					Resurfacing and ancillary works	80.0				
	School Drive						Renew ticket machines	10.0				
	School Drive						Renew lighting	11.0				
8.	Windsor Street	67							Resurfacing and ancillary works	35.0		
	Windsor Street								Renew ticket machines	10.0		
	Windsor Street								Renew lighting	5.0		
9.	Stourbridge Road	87							Resurfacing and ancillary works	45.0		
	Stourbridge Road								Renew ticket machines	10.0		
	Stourbridge Road								Renew lighting	11.0		
10.	Tanyard Lane Alvechurch	44									Resurfacing and ancillary works	45.0
	Tanyard Lane Alvechurch											Renew lighting
11.	St John Street	81	Upgrade ticket machines	5.0								
12.	Golden Cross Lane	15									Renew lighting	4.0
13.	Aston Fields	44									Resurfacing and ancillary works	55.0
	Aston Fields											Renew lighting
	Totals			85.5	Acceptance of third party offer and use of Ticket Machines for Churchfields MS only	267.0		136.0		116.0	Acceptance of third party offer	121.0
					Refusal of third party offer but use of Ticket Machines	307.0					Refusal of third party offer	441.0
					Refusal of third party offer but use of Pay on Foot	432.0						